

Launching Leadership Detailed Budget

May 30, 2023 (Tuesday) to June 3, 2023 (Saturday)

Meals			
Tuesday Snack		\$ 450.00	
Tuesday Dinner		\$ 1,500.00	
Wednesday Breakfast		\$ 800.00	
Wednesday Lunch		\$ 1,000.00	
Wednesday Snack		\$ 450.00	
Wednesday Dinner	Etiquette Dinner with Mentors	\$ 3,750.00	
Thursday Breakfast		\$ 800.00	
Thursday Lunch		\$ 1,000.00	
Thursday Snack		\$ 450.00	
Thursday Dinner	Dinner on the Farm - Extra Cost due to Catering	\$ 2,500.00	
Friday Breakfast		\$ 800.00	
Friday Lunch		\$ 1,000.00	
Friday Snack		\$ 450.00	
Friday Dinner		\$ 1,500.00	
Saturday Breakfast		\$ 800.00	
Saturday Reception	Includes Mentors, Families, and Speakers	\$ 2,000.00	
		\$ 19,250.00	Total Meals
Transportation			
Wednesday		\$ 3,000.00	
Thursday		\$ 3,000.00	
Friday		\$ 3,000.00	
		\$ 9,000.00	Total Transportation
Housing Fee			
Residence Hall Fee	Room fee and custodian fee for 45 students, 5 AmeriCorps Members, 6 group leaders, and 5 Jr. Group Leaders (\$20/person, per day for four days) (55 people x \$20/day x 4 days)	\$ 4,400.00	Total Housing Fee
Student Supplies			
T-shirts		\$ 1,500.00	
Water Bottles		\$ 5,500.00	
Lanyards		\$ 1,000.00	
Notebooks		\$ 1,000.00	
		\$ 8,000.00	Total Student Supplies
Program Supplies			
Nametags		\$ 200.00	
Pens		\$ 250.00	
Paper		\$ 400.00	
Other materials		\$ 2,000.00	
		\$ 2,850.00	Total Program Supplies
Group Leader Salaries			
6 group leaders	1250 x 6 group leaders	\$ 7,500.00	Total Group Leader Salaries
Marketing Materials			
Facebook Posts		\$ 1,000.00	
Printed materials for presentations		\$ 500.00	
Signage during event		\$ 1,000.00	
		\$ 2,500.00	Total Marketing Cost

Director Salary			
Jim Sturm Salary	Jim is not contracted by Minot State During the Summer. Providing a stipend would allow Jim to spend time planning and co-running LL during the Summer	\$ 5,000.00	Total Director Salary
Stipends for Student Projects			
Student Project Stipends	Stipends available to participants to utilize on project costs. Stipends range from \$250 - \$2500 and will be awarded based on need.	\$ 8,000.00	Total Student Project Grants
		\$ 66,500.00	Total Estimated Cost